Community Report
2020
Whatever it Takes!

Great Futures
Start Here.

BOYS & GIRLS CLUBS
OF KING COUNTY
2020 was a year that tested everyone. As the world collectively struggled through the immense global health crisis of the COVID-19 pandemic, Boys & Girls Clubs of King County acknowledged and responded to the needs of our youth and community in unprecedented ways. “Whatever it Takes” was our motto.

In 2020 we helped support students from 240 schools across King County to stay on track socially, academically, and emotionally.

On an average day in 2020 our Clubs supported approximately 800 students.

Boys & Girls Clubs of King County waived nearly $500,000 in program fees for children of essential workers between March - June 2020.

Not only were we able to open our doors for full-day programs quickly and safely, but also our dedicated Youth Development Professionals came together to help keep youth academically engaged and on track while schools created remote learning plans. During Spring quarter 2020 (March -June) our Clubs conducted 10,000+ hours of programming.

To date, our Clubs have stayed open for all-day programming for 63 weeks. Our Clubs provide a safe place for youth to learn and connect with peers, and enable parents and caregivers to stay employed.

As the news broke in March 2020 that the region was going into pandemic lockdown and that schools would be closing, we knew we had to do whatever it takes to support our community. Our Club Teams worked tirelessly to create, update, and communicate safety policies aligned with public health guidelines to ensure the safest possible environment. The day after schools in the Seattle area shut down, 10 of our Clubs opened for all-day programming.

Boys & Girls Clubs of King County offered free all-day programming to 1,500 children of essential workers between March - June.

Our Clubs conducted 10,000+ hours of programming for youth in our community between March - June 2020.

Our Clubs served approximately 30,000 meals and snacks between March - June 2020 alone.

Meals & Snacks
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Waived Program Fees
Boys & Girls Clubs of King County waived nearly $500,000 in program fees for children of essential workers between March - June 2020.

Children of Essential Workers
Boys & Girls Clubs of King County offered free all-day programming to 1,500 children of essential workers between March - June.
Audited Financials for the Fiscal Year 2020: July 1, 2019 - June 30, 2020

**FINANCIALS**

**OPERATING REVENUE**

**PUBLIC SUPPORT:**

- Contributions $4,901,438
- Government Grants $3,435,309
- Special Events $1,724,698
- In-Kind Donations $841,338
- United Way $26,388

**TOTAL PUBLIC SUPPORT:** $10,929,171

**PROGRAMS:**

- Program Service Fees $8,398,399
- Membership Dues $501,880
- Other $350,744

**TOTAL OPERATING REVENUE:** $20,180,194

**OPERATING EXPENSES**

- Youth Programs $15,205,197
- Fundraising $1,409,309
- Management & General $2,193,859

**TOTAL OPERATING EXPENSES:** $18,808,365

**TOTAL ASSETS:** $57,972,859
**TOTAL LIABILITIES:** $8,258,639
**NET ASSETS:** $49,714,220

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Boys & Girls Clubs of King County is a 501(c)3 non-profit organization and qualifies to receive tax-deductible gifts. The “Financial Statements With Independent Auditor’s Report” for Fiscal Year 2020 is located at positiveplace.org.

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**WHATEVER IT TAKES!**

**63 Weeks**

_of All-Day Programming_

Our teams created safe, inclusive spaces for young people to gather when they witnessed horrific tragedies and to learn to speak out against injustice. As the country and the world demonstrated in the streets against systemic racism, inside our Clubs youth engaged in candid conversations about inequality, and activism and found solace in community and restorative peace circles.

Partners, donors, and funders across the region supported Boys & Girls Clubs of King County, and the communities we support. Their generosity combined with the inexhaustible dedication of our team made it possible for Boys & Girls Clubs of King County to do whatever it takes to meet the needs of youth in our community.