BOYS & GIRLS CLUBS
OF KING COUNTY

Great Futures Start Here.

Community Report
2020

Whatever it Takes!

2020 was a year that tested everyone. As the world collectively struggled through the immense global health crisis of the COVID-19 pandemic, Boys & Girls Clubs of King County acknowledged and responded to the needs of our youth and community in unprecedented ways. "Whatever it Takes" was our motto.

800 STUDENTS

On an average day in 2020 our Clubs supported approximately 800 students.

240 SCHOOLS

In 2020 we helped support students from 240 school across King County to stay on track socially, academically, and emotionally.

Whatever it Takes!

As the news broke in March 2020 that the region was going into pandemic lockdown and that schools would be closing, we knew we had to do whatever it takes to support our community. Our Club Teams worked tirelessly to create, update, and communicate safety policies aligned with public health guidelines to ensure the safest possible environment. The day after schools in the Seattle area shut down, 10 of our Clubs opened for all-day programming.

Not only were we able to open our doors for full-day programs quickly and safely, but also our dedicated Youth Development Professionals came together to help keep youth academically engaged and on track while schools created remote learning plans. During Spring quarter 2020 (March -June) our Clubs conducted 10,000+ hours of programming.

To date, our Clubs have stayed open for all-day programming for 63 weeks. Our Clubs provide a safe place for youth to learn and connect with peers, and enable parents and caregivers to stay employed.

1,500

Children of Essential Workers

Boys & Girls Clubs of King County offered free all-day programming to 1,500 children of essential workers between March - June.

10,000+

Hours of Programming

Our Clubs conducted 10,000+ hours of programming for youth in our community between March - June 2020.

30,000

Meals & Snacks

Our Clubs served approximately 30,000 meals and snacks between March - June 2020 alone.

$500,000

Waived Program Fees

Boys & Girls Clubs of King County waived nearly $500,000 in program fees for children of essential workers between March - June 2020..

FINANCIALS

Audited Financials for the Fiscal Year 2020: July 1, 2019 - June 30, 2020

OPERATING REVENUE

PUBLIC SUPPORT:		
	CONTRIBUTIONS	$4,901,438
	GOVERNMENT GRANTS	$3,435,309
	SPECIAL EVENTS	$1,724,698
	IN-KIND DONATIONS	$841,338
	UNITED WAY	$26,388
TOTAL PUBLIC SUPPORT:		**$10,929,171**
PROGRAMS:		
	PROGRAM SERVICE FEES	$8,398,399
	MEMBERSHIP DUES	$501,880
	OTHER	$350,744
TOTAL OPERATING REVENUE:		**$20,180,194**

OPERATING EXPENSES

	YOUTH PROGRAMS	$15,205,197
	FUNDRAISING	$1,409,309
	MANAGEMENT & GENERAL	$2,193,859
TOTAL OPERATING EXPENSES:		**$18,808,365**

TOTAL ASSETS:	**$57,972,859**
TOTAL LIABILITIES:	**$8,258,639**
NET ASSETS:	**$49,714,220**

Boys & Girls Clubs of King County is a 501(c)3 non-profit organization and qualifies to receive tax-deductible gifts. The “Financial Statements With Independent Auditor’s Report” for Fiscal Year 2020 is located at **positiveplace.org**.

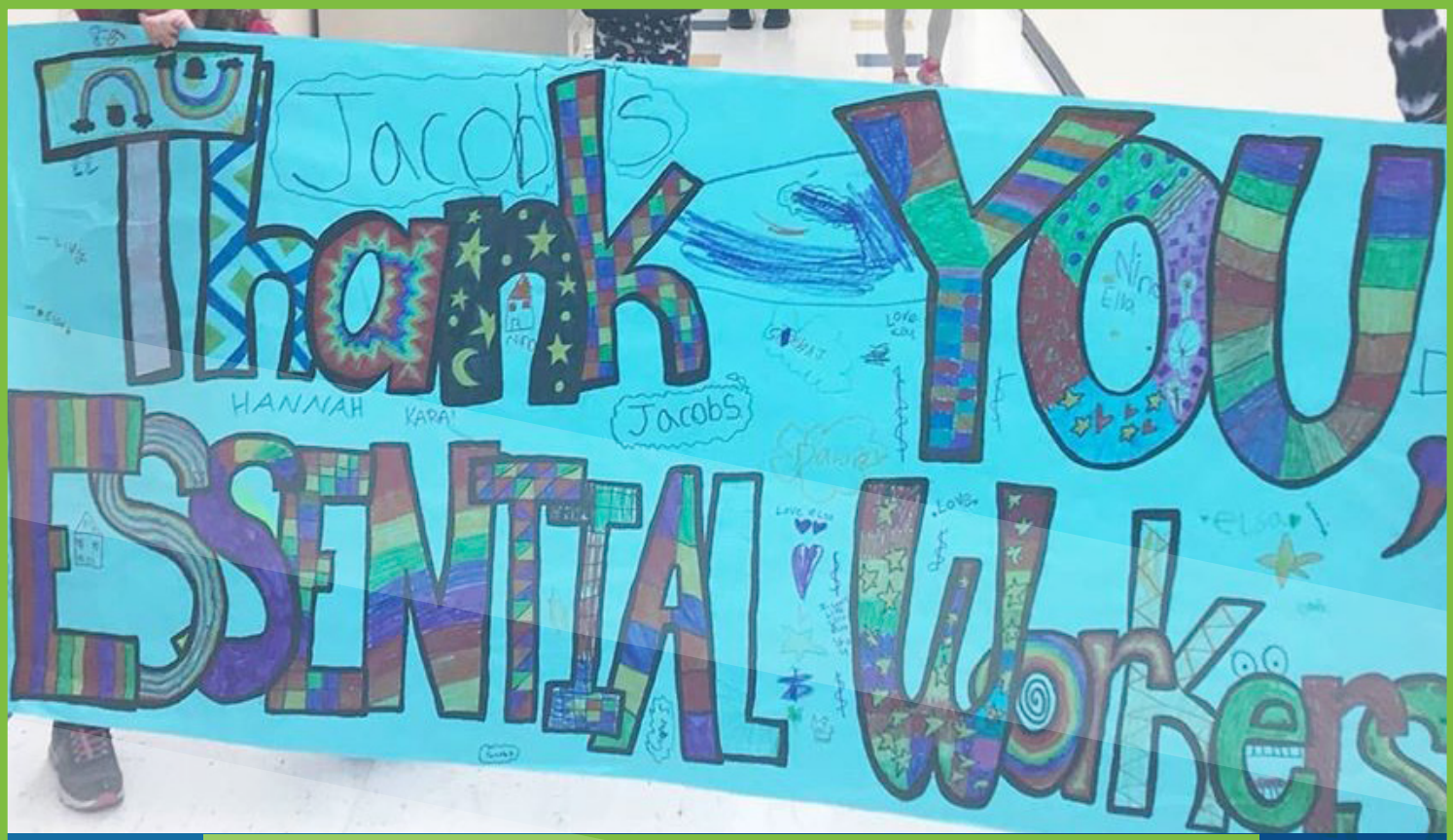
WHATEVER IT TAKES!

63 Weeks

of All-Day Programing

Our teams created safe, inclusive spaces for young people to gather when they witnessed horrific tragedies and to learn to speak out against injustice. As the country and the world demonstrated in the streets against systemic racism, inside our Clubs youth engaged in candid conversations about inequality, and activism and found solace in community and restorative peace circles.

Partners, donors, and funders across the region supported Boys & Girls Clubs of King County, and the communities we support. Their generosity combined with the inexhaustible dedication of our team made it possible for Boys & Girls Clubs of King County to do whatever it takes to meet the needs of youth in our community.



Community Report 2020

Whatever it Takes!

BOYS & GIRLS CLUBS
OF KING COUNTY

GREAT FUTURES START HERE.
603 STEWART STREET #300
SEATTLE, WA 98101
POSITIVEPLACE.ORG

PRINTING DONATED BY OUR ANNUAL PARTNER,
K&H INTEGRATED PRINT SOLUTIONS.